



# Junior Controller – DUAL Europe Milan

- This is a great opportunity to work as a FP&A Analyst, supporting senior controller
- We are looking for a hands on, proactive, solution driven candidate, with excellent communication
- Full time position: 5 days a week, Hybrid working.

#### Role overview

We are looking for an FP&A Analyst assistant to support the DUAL Europe Finance Team.

This role will be involved in the production and development of DUAL Europe monthly reporting and other analysis and play a role in supporting the Controller during Europe budgeting and forecasting.

This team is continuously developing and improving the analysis that they provide and the successful candidate will be ready to take on new challenges and be creative.

#### Role responsibilities

- To provide finance support and analysis to DUAL Europe Finance Team.
- To support in the production and development of monthly reporting to DUAL Europe.
- To develop strong relationships with country finance people, to provide support and build an understanding of businesses across the DUAL Europe.
- To help in coordinating Europe budget and forecast processes.
- To be involved in the preparation and presentation of DUAL Europe budget and forecast.

### Key Skills

- Accountancy qualification/Economic studies
- Confident and concise when presenting financial information to senior management.
- Experience in production of management accounts, budgets and forecasts.
- Advanced knowledge of Microsoft Excel.
- Title of preference the knowledge of Power Bi
- Keen attention to detail, producing high-quality outputs.
- Problem solving and excited by new challenges.
- Excellent use of the English language, written and spoken, both

### Desirable Skills

 Microsoft PowerPoint skills are used in this role, but prior experience is not required.

#### What do we offer in return?

We offer all the usual rewards and benefits - including insurance coverages (Health care, Accident Insurance, LTC - Long-term care - TCM - Life Insurance policy in the event of death), Pension Fund, LSA - Long Service Award - a wide variety of wellbeing offers, competitive salary, ticket restaurant and Hybrid working.

What you might not expect is a job where everyone has a voice, where volunteering in the community is part of the day job, and where everyone is encouraged to play a part towards our sustainability goals. We want people who want to make a difference - not just in the workplace, but in the industry and in the wider community.

#### Our culture: People First

Our core values dictate how we live and work. We are a group with independence and people at its heart and we are a home for talent with a unique culture: the biggest small company in the world

The focus on being a People First business has always been at the very heart of the Group; our vision was to create an independent business with a unique culture and one that would survive and thrive as a business controlled by the people working for it. And finding the most talented and entrepreneurial people to join the Group has been and will continue to be key.

## **Diversity & Inclusion**

At DUAL we consider our people our chief competitive advantage and as such we treat colleagues, candidates, clients, and business partners with equality, fairness and respect, regardless of their age, disability, race, religion or belief, gender, sexual orientation, marital status or family circumstances